The Texas Digital Library will be an essential resource, built by and for our institutional members, that enhances access to the unique digital collections of Texas and ensures their long-term preservation.
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**Accomplishments**

- Began implementation of new membership structure.
- Formally launched new Texas Data Repository (TDR) and formed TDR Steering Committee.
- Hosted the TDL Data Symposium in Fall 2016 and the 10th annual Texas Conference on Digital Libraries.
- Recruited one new institutional member.

**Aspirations**

- Re-envision training programs to leverage member and community expertise and incentivize member participation.
- Implement organizational and systems improvements to create greater efficiency and security, better project and member relationship tracking, and greater transparency.
- Keep hosted services up-to-date by upgrading all applications to latest versions.
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Accomplishments
- On-boarded nine institutional users of the Texas Data Repository and began accepting datasets for publication.
- Successfully prototyped an aggregation service for an expanded Texas hub for the Digital Public Library of America (DPLA).
- Provided access to unique research and cultural heritage collections through 19 institutional repositories and 60 online scholarly journals.

Aspirations
- Recruit four additional institutional members, increasing access to their unique collections
- Retain all current members and encourage full utilization of repository, journal-hosting, research data hosting, and digital preservation services.
- Explore HykuDirect hosting through a limited pilot project
- Transition expanded DPLA hub from prototype to production-ready service
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**Accomplishments**

- Hired digital preservation expert to manage DigiPres services and provide consulting and training for members.

- Joined the Chronopolis digital preservation network, adding another non-commercial option for digital preservation storage managed by mission-driven organizations within the Academy.

- Recruited 4 additional institutional users of TDL digital preservation services.

**Aspirations**

- Continue the growth in usage of our DigiPres services and make enhancements to services in alignment with technology roadmap.

FY 17 Finances

Expenses
- $19,792
- $94,530
- $127,851
- $27,200
- $19,792
- $895,732

Amazon Web Services
- $27,200

Other Management & Operations
- $94,530

Travel & Professional Development
- $127,851

Research Grant
- $895,732

Revenue
- $71,877
- $12,723
- $943,583
- $1,028,183

Membership Fees
- $943,583

DPN reimbursement
- $12,723

Grant income
- $71,877
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